

RESOLUTION NO. 024-2017

Permanent Budget

Cuyahoga County, Ohio

Be It Resolved by the Township Trustees of Olmsted Township that

WHEREAS, the Olmsted Township Board of Trustees has been provided with the historical financial data and documentation on expenditures through year-end 2017.

WHEREAS, Olmsted Township Board of Trustees has received a schedule of receipts for 2017 from the Fiscal Officer which reflects a total of \$ 11,884,290 in available funds plus prior year carryover and a current year Transfer of Appropriations, sufficient to meet operating expenses, capital outlays and debt services as are required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Olmsted Township, Cuyahoga County, State of Ohio, that:

SECTION 1: Upon recommendation of the Fiscal Officer to the Board of Trustees to establish this permanent budget for fiscal year 2017

SECTION 2: The Olmsted Township Board of Trustees approves \$ 11,348,488 as the budget for fiscal year January 1, 2017 to December 31, 2017.

SECTION 3: The Fiscal Officer of Olmsted Township is hereby respectfully requested, upon adoption of this resolution, to provide a copy of said resolution to the office of the Fiscal Officer of Cuyahoga County.

BE IT FURTHER RESOLVED that it is hereby found and determined that all formal actions of this Board of Township Trustees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Adopted the 8th day of March, 2017

Attest: Brian W. Butcher
Township Fiscal Officer

Cynthia Eisenbach
Lisa J. Lee
Jeanette M. Kruel
Township Trustees

**OLMSTED TOWNSHIP
PERMANENT 2017 APPROPRIATION**

FUND	2017 Appropriations
<i>General</i>	\$ 5,461,259
<i>Cemetery</i>	\$ 53,654
<i>Police Levy</i>	\$ 1,963,388
<i>Fire Levy</i>	\$ 1,562,820
<i>Motor Vehicle License</i>	\$ 16,000
<i>Gasoline Tax</i>	\$ 154,000
<i>Drug Law Enforcement</i>	\$ -
<i>Permissive Motor Veh.</i>	\$ 100,242
<i>Roads and Bridges</i>	\$ 1,396,674
<i>Ambulance & Emergency</i>	\$ 590,251
<i>DARE Fund</i>	\$ 200
<i>Capital Equipment</i>	\$ -
<i>Parks & Recreation</i>	\$ 20,000
<i>LLEBG</i>	\$ -
<i>Community Diversion</i>	\$ 1,000
<i>CDBG</i>	\$ 19,000
<i>FEMA Fund</i>	\$ -
<i>SRAD</i>	\$ 10,000
<i>CAPITAL EQUIPMENT</i>	\$ -
	<u>\$ 11,348,488</u>

TF.