

# RESOLUTION NO. 032 -2017

## Revised Permanent Budget

Be It Resolved by the Township Trustees of Olmsted Cuyahoga County, Ohio  
Township that

WHEREAS, the Olmsted Township Board of Trustees has been provided with the historical financial data and documentation on expenditures through year-end 2017.

WHEREAS, Olmsted Township Board of Trustees has received a schedule of receipts for 2017 from the Fiscal Officer which reflects a total of \$11,887,070 in available funds plus prior year carryover and a current year Transfer of Appropriations, sufficient to meet operating expenses, capital outlays and debt services as are required by law.

WHEREAS, and pursuant to Resolution 24-2017, passed in an open meeting by the Olmsted Township Board of Trustees, a (\$40,000) decrease in the Gasoline Tax Fund and an increase of \$2,780 in the Safe Passages Fund effectively decreases the permanent budget for Olmsted Township for 2017.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Olmsted Township, Cuyahoga County, State of Ohio, that:

SECTION 1: Upon recommendation of the Fiscal Officer to the Board of Trustees to establish this permanent budget for fiscal year 2017

SECTION 2: The Olmsted Township Board of Trustees approves \$11,311,268 as the budget for fiscal year January 1, 2017 to December 31, 2017.

SECTION 3: The Fiscal Officer of Olmsted Township is hereby respectfully requested, upon adoption of this resolution, to provide a copy of said resolution to the office of the Fiscal Officer of Cuyahoga County.

BE IT FURTHER RESOLVED that it is hereby found and determined that all formal actions of this Board of Township Trustees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Adopted the 12<sup>th</sup> day of April, 2017

Attest: Brian W. Edgett  
Township Fiscal Officer

Tiffany Eisenbach  
Lisa J. ...  
James M. ...  
Township Trustees

**OLMSTED TOWNSHIP  
REVISED PERMANENT 2017 APPROPRIATION**

<b>FUND</b>	<b>2017 Appropriations</b>	<b>Adjustments</b>	<b>Revised 2017 Appropriations</b>
<i>General</i>	\$ 5,461,259		\$ 5,461,259
<i>Cemetery</i>	\$ 53,654		\$ 53,654
<i>Police Levy</i>	\$ 1,963,388		\$ 1,963,388
<i>Fire Levy</i>	\$ 1,562,820		\$ 1,562,820
<i>Motor Vehicle License</i>	\$ 16,000		\$ 16,000
<i>Gasoline Tax</i>	\$ 154,000	\$ (40,000)	\$ 114,000
<i>Drug Law Enforcement</i>	\$ -		\$ -
<i>Permissive Motor Veh.</i>	\$ 100,242		\$ 100,242
<i>Roads and Bridges</i>	\$ 1,396,674		\$ 1,396,674
<i>Ambulance &amp; Emergency</i>	\$ 590,251		\$ 590,251
<i>DARE Fund</i>	\$ 200		\$ 200
<i>Capital Equipment</i>	\$ -		\$ -
<i>Parks &amp; Recreation</i>	\$ 20,000		\$ 20,000
<i>LLEBG</i>	\$ -		\$ -
<i>Community Diversion</i>	\$ 1,000		\$ 1,000
<i>CDBG</i>	\$ 19,000		\$ 19,000
<i>FEMA Fund</i>	\$ -		\$ -
<i>SRAD</i>	\$ 10,000		\$ 10,000
<i>CAPITAL EQUIPMENT</i>	\$ -		\$ -
<i>SAFE PASSAGES</i>	\$ -	\$ 2,780	\$ 2,780
	<b>\$ 11,348,488</b>	<b>\$ (37,220)</b>	<b>\$ 11,311,268</b>