

**RESOLUTION NO. 001-2018**

2018 Amended Temporary Budget

Cuyahoga County, Ohio

**Be It Resolved** by the Township Trustees of Olmsted Township that

**WHEREAS**, the Olmsted Township Board of Trustees has been provided with the historical financial data and documentation on expenditures through November 2017.

**WHEREAS**, Olmsted Township Board of Trustees is required to approve a permanent appropriation budget no later than March 31, 2018.

**WHEREAS**, until such time as the permanent 2018 budget has been approved, there is a need for the township to have appropriations in place in order to operate beginning January 1, 2018.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Trustees of Olmsted Township, Cuyahoga County, State of Ohio, that:

**SECTION 1:** Upon recommendation of the Fiscal Officer to the Board of Trustees, that the Board establish this temporary budget for fiscal year 2018

**SECTION 2:** The Olmsted Township Board of Trustees approves \$10,379,886.00 as the temporary budget for fiscal year January 1, 2018 to December 31, 2018, until such time, but no later than March 31, 2018, as the Board approves the permanent 2018 budget.

**SECTION 3:** The Fiscal Officer of Olmsted Township is hereby respectfully requested, upon adoption of this resolution, to provide a copy of said resolution to the office of the Fiscal Officer of Cuyahoga County.

**BE IT FURTHER RESOLVED** that it is hereby found and determined that all formal actions of this Board of Township Trustees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Adopted the 3rd day of January, 2018

Attest: Brian W. Pittell  
Township Fiscal Officer

Tiffany Fishbach  
J.P.  
Jeanette M. Green  
Township Trustees

**OLMSTED TOWNSHIP  
TEMPORARY 2018 APPROPRIATION**

<b>FUND</b>	<b>2018 Actual Carryover</b>	<b>2018 Revenue</b>	<b>2018 Appropriations</b>	<b>2019 Estimated Carryover</b>
<i>General</i>	\$ 1,393,789	\$ 3,189,439	\$ 4,546,061	\$ 37,167
<i>Cemetery</i>	\$ 7,309	\$ 54,579	\$ 54,579	\$ 7,309
<i>Police Levy</i>	\$ 286,379	\$ 1,867,507	\$ 2,051,358	\$ 102,528
<i>Fire Levy</i>	\$ 158,049	\$ 1,479,968	\$ 1,570,536	\$ 67,481
<i>Motor Vehicle License</i>	\$ 11,910	\$ 7,400	\$ 17,400	\$ 1,910
<i>Gasoline Tax</i>	\$ 5,771	\$ 102,000	\$ 102,000	\$ 5,771
<i>Drug Law Enforcement</i>	\$ 1,113	\$ -	\$ -	\$ 1,113
<i>Permissive Motor Veh.</i>	\$ 5,846	\$ 82,000	\$ 82,000	\$ 5,846
<i>Roads and Bridges</i>	\$ 708,269	\$ 1,200,000	\$ 1,371,010	\$ 537,259
<i>Ambulance &amp; Emergency</i>	\$ 216,679	\$ 325,000	\$ 539,942	\$ 1,737
<i>DARE Fund</i>	\$ 389	\$ -	\$ -	\$ 389
<i>Capital Equipment</i>	\$ -	\$ -	\$ -	\$ -
<i>Parks &amp; Recreation</i>	\$ 3,597	\$ 15,000	\$ 15,000	\$ 3,597
<i>LLEBG</i>	\$ -	\$ -	\$ -	\$ -
<i>Community Diversion</i>	\$ 1,325	\$ -	\$ 1,000	\$ 325
<i>CDBG</i>	\$ 19,893	\$ -	\$ 19,000	\$ 893
<i>FEMA Fund</i>	\$ -	\$ -	\$ -	\$ -
<i>SRAD</i>	\$ 11,569	\$ 1,500	\$ 10,000	\$ 3,069
<i>CAPITAL EQUIPMENT</i>	\$ 4,012	\$ -	\$ -	\$ 4,012
<i>SAFE PASSAGES</i>	\$ 2,021	\$ -	\$ -	\$ 2,021
	<u>\$ 2,837,920</u>	<u>\$ 8,324,393</u>	<u>\$ 10,379,886</u>	<u>\$ 782,427</u>

J.J.  
TF