

RESOLUTION NO. 101-2018

Alternative Tax Budget Information - 2019

Cuyahoga County, Ohio

Be it Resolved by the Township Trustees of Olmsted Township, that

WHEREAS, the Cuyahoga County Budget Commission voted to enact House Bill 129, which eliminates the filing of an annual tax budget filing by a taxing authority, but permits the Budget Commission to request an alternative format to complete the work.

WHEREAS, the Olmsted Township Board of Trustees has been provided with the 2018 final budget and is required to approve the Alternate Budget for 2019 no later than July 16, 2018.


NOW THEREFORE BE IT RESOLVED by the Board of Trustees of Olmsted Township, State of Ohio, that:

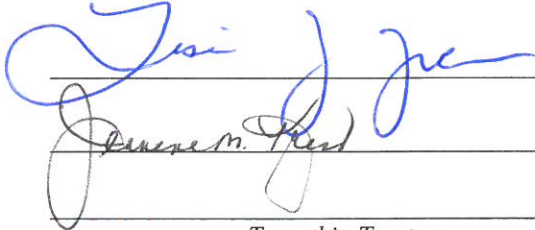
SECTION 1: Upon recommendation of the Fiscal Officer to the Board of Trustees, that the Board establish the Alternate Budget for fiscal year 2019. **Said Alternate Budget for 2019 is marked as Exhibit A and Attached hereto and made part hereof as through fully written herein.**

SECTION 2: The Fiscal Officer of Olmsted Township is hereby respectfully requested, upon adoption of this resolution, to provide a copy of said resolution to the office of the Fiscal Officer of Cuyahoga County on or before July 20, 2018.

BE IT FURTHER RESOLVED; that it is hereby found and determined that all formal actions of this Board of Township Trustees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and any of its committees that resulted in such formal action, were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Adopted the 11th day of July, 2018

Attest: 
Township Fiscal Officer


Township Trustees

AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES
CER 2018/2019

FUND	CER		2018 Proposed Budget				Net 2018 CER	2018 Appropriations	2019 Beginning CER	2019 Projected Receipts			2019 Gen'l Prop Tax	2019 Other Sources	2019 Appropriations Ending CER
	Fund Status 31-Dec-17	Prior Year Encumbrances	1-Jan-18 Unencumbered	Gen'l Prop Tax	Local Gov't	Other Sources				Assumption	Assumption	Assumption			
General	2,122,564.20	(728,775.51)	1,393,788.69	2,410,340.55	104,448.18	1,110,650.00	5,019,227.42	4,977,678.00	41,549.42	1,965,000.00	1,000,650.00	2,956,589.45	155,609.97	7,447.23	155,609.97
Cemetery	7,308.96	-	7,308.96	54,579.27	-	-	61,888.23	54,579.00	7,309.23	52,438.00	-	-	7,447.23	7,447.23	7,447.23
Police Levy	313,518.40	(27,138.99)	286,379.41	1,741,507.07	-	346,000.00	2,373,886.48	2,324,862.00	49,024.48	1,450,000.00	346,000.00	1,660,522.03	184,502.45	184,502.45	184,502.45
Fire Levy	175,179.10	(17,129.69)	158,049.41	1,678,268.18	-	1,700.00	1,838,017.59	1,824,326.00	13,691.59	1,460,000.00	1,700.00	1,461,700.00	13,691.59	13,691.59	13,691.59
Motor Vehicle License	18,010.13	(6,100.51)	11,909.62	7,400.00	-	17,400.00	19,309.62	17,400.00	1,909.62	7,400.00	7,400.00	7,300.00	2,009.62	2,009.62	2,009.62
Gasoline Tax	5,571.82	-	5,571.82	102,000.00	-	102,000.00	107,571.82	102,000.00	5,571.82	95,000.00	95,000.00	95,000.00	5,571.82	5,571.82	5,571.82
Drug Law Enforcement	1,112.99	-	1,112.99	-	-	-	1,112.99	-	1,112.99	-	-	1,037.00	75.99	75.99	75.99
Permissive Motor Veh.	9,831.10	(3,985.46)	5,845.64	82,000.00	-	82,000.00	87,845.64	82,000.00	5,845.64	75,000.00	80,000.00	80,000.00	845.64	845.64	845.64
Roads and Bridges	768,060.32	(59,791.48)	708,268.84	1,200,000.00	-	1,200,000.00	1,908,268.84	1,393,550.00	514,718.84	1,000,000.00	1,000,000.00	514,718.84	514,718.84	514,718.84	514,718.84
Ambulance & Emergency	248,449.14	(31,770.17)	216,678.97	325,000.00	-	325,000.00	541,678.97	534,657.00	7,021.97	-	325,000.00	308,750.00	23,271.97	23,271.97	23,271.97
COPS Fast-State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DARE Fund	388.59	-	388.59	-	-	-	388.59	-	388.59	-	-	388.59	-	-	-
Capital Equipment	4,012.14	-	4,012.14	-	-	-	4,012.14	-	4,012.14	-	-	-	4,012.14	4,012.14	4,012.14
Parks & Recreation	3,597.04	-	3,597.04	15,000.00	-	15,000.00	18,597.04	15,000.00	3,597.04	-	15,000.00	-	18,597.04	18,597.04	18,597.04
LLEBG	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Diversion	1,325.07	-	1,325.07	1,000.00	-	1,000.00	1,325.07	1,000.00	325.07	-	-	-	325.07	325.07	325.07
CDBG	19,892.77	-	19,892.77	19,000.00	-	19,000.00	19,892.77	19,000.00	892.77	-	-	-	892.77	892.77	892.77
FEMA Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SRAD	11,569.18	-	11,569.18	1,500.00	-	1,500.00	13,069.18	10,000.00	3,069.18	-	1,500.00	4,000.00	569.18	569.18	569.18
SAFE PASSAGES	2,020.87	-	2,020.87	-	-	-	2,020.87	-	2,020.87	-	-	-	2,020.87	2,020.87	2,020.87
TOTAL	\$ 3,712,411.82	\$ (874,691.81)	\$ 2,837,720.01	\$ 5,884,695.07	\$ 104,448.18	\$ 3,191,250.00	\$ 12,018,113.26	\$ 11,356,052.00	\$ 662,061.26	4,927,438.00	105,000.00	2,867,250.00	934,162.19	934,162.19	934,162.19

Handwritten signature and initials in blue ink.