

RESOLUTION NO. 002-2019

2019 Amended Temporary Budget

Cuyahoga County, Ohio

Be It Resolved by the Township Trustees of Olmsted Township that

WHEREAS, the Olmsted Township Board of Trustees has been provided with the historical financial data and documentation on expenditures through December 2018.

WHEREAS, Olmsted Township Board of Trustees is required to approve a permanent appropriation budget no later than March 31, 2019.

WHEREAS, until such time as the permanent 2019 budget has been approved, there is a need for the township to have appropriations in place in order to operate beginning January 1, 2019.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Olmsted Township, Cuyahoga County, State of Ohio, that:

SECTION 1: Upon recommendation of the Fiscal Officer to the Board of Trustees, that the Board establish this temporary budget for fiscal year 2019.


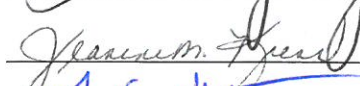
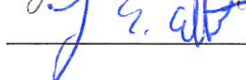
SECTION 2: The Olmsted Township Board of Trustees approves \$11,870,576.00 as the temporary budget for fiscal year January 1, 2019 to December 31, 2019, until such time, but no later than March 31, 2019, as the Board approves the permanent 2019 budget.

SECTION 3: The Fiscal Officer of Olmsted Township is hereby respectfully requested, upon adoption of this resolution, to provide a copy of said resolution to the office of the Fiscal Officer of Cuyahoga County.

BE IT FURTHER RESOLVED that it is hereby found and determined that all formal actions of this Board of Township Trustees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Adopted the 4th day of January, 2019

Attest: 
Township Fiscal Officer




Township Trustees

OLMSTED TOWNSHIP
Temporary 2019 APPROPRIATION V2
Amended

FUND	2019 Actual Carryover	2019 Revenue	2019 Appropriations	2020 Estimated Carryover
<i>General</i>	\$ 2,262,032	\$ 3,630,149	\$ 5,548,834	\$ 343,348
<i>Cemetery</i>	\$ 16,479	\$ 60,477	\$ 60,000	\$ 16,956
<i>Police Levy</i>	\$ 400,269	\$ 1,898,277	\$ 2,244,842	\$ 53,704
<i>Fire Levy</i>	\$ 313,394	\$ 1,507,203	\$ 1,707,487	\$ 113,110
<i>Motor Vehicle License</i>	\$ 13,788	\$ 9,000	\$ 17,400	\$ 5,388
<i>Gasoline Tax</i>	\$ 10,588	\$ 105,000	\$ 115,000	\$ 588
<i>Drug Law Enforcement</i>	\$ 1,113	\$ -	\$ -	\$ 1,113
<i>Permissive Motor Veh.</i>	\$ 84,410	\$ 95,000	\$ 148,000	\$ 31,410
<i>Roads and Bridges</i>	\$ 694,117	\$ 1,200,000	\$ 1,337,888	\$ 556,229
<i>Ambulance & Emergency</i>	\$ 301,782	\$ 325,000	\$ 528,306	\$ 98,476
<i>DARE Fund</i>	\$ 639	\$ -	\$ -	\$ 639
<i>Parks & Recreation</i>	\$ 3,597	\$ 15,000	\$ 15,000	\$ 3,597
<i>LLEBG</i>	\$ -	\$ -	\$ -	\$ -
<i>Community Diversion</i>	\$ 2,674	\$ -	\$ 1,000	\$ 1,674
<i>CDBG</i>	\$ 19,893	\$ -	\$ 19,000	\$ 893
<i>FEMA Fund</i>	\$ 11,359	\$ 125,460	\$ 117,819	\$ 19,000
<i>SRAD</i>	\$ 11,569	\$ 1,500	\$ 10,000	\$ 3,069
<i>CAPITAL EQUIPMENT</i>	\$ 4,012	\$ -	\$ -	\$ 4,012
<i>SAFE PASSAGES</i>	\$ 3,570	\$ -	\$ -	\$ 3,570
	<u>\$ 4,155,285</u>	<u>\$ 8,972,066</u>	<u>\$ 11,870,576</u>	<u>\$ 1,256,775</u>

Total Revenue and Carryover

\$ 13,127,351

J.J. [Signature]
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