

# RESOLUTION NO. 040-2019

2019 Permanent Budget

Cuyahoga County, Ohio

**Be It Resolved** by the Township Trustees of Olmsted Township that

**WHEREAS**, the Olmsted Township Board of Trustees has been provided with the historical financial data and documentation on expenditures through year-end 2019.

**WHEREAS**, Olmsted Township Board of Trustees has received a schedule of receipts for 2019 from the Fiscal Officer which reflects a total of \$ 13,184,448 in available funds with prior year carryover and a current year Transfer of Appropriations, sufficient to meet operating expenses, capital outlays and debt services as are required by law.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Trustees of Olmsted Township, Cuyahoga County, State of Ohio, that:

**SECTION 1:** Upon recommendation of the Fiscal Officer to the Board of Trustees to establish this permanent budget for fiscal year 2019.

**SECTION 2:** The Olmsted Township Board of Trustees approves \$ 12,196,512 as the budget for fiscal year January 1, 2019 to December 31, 2019.

**SECTION 3:** The Fiscal Officer of Olmsted Township is hereby respectfully requested, upon adoption of this resolution, to provide a copy of said resolution to the office of the Fiscal Officer of Cuyahoga County.

**BE IT FURTHER RESOLVED** that it is hereby found and determined that all formal actions of this Board of Township Trustees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Adopted the 13<sup>th</sup> day of March, 2019

Attest: Brian W. [Signature]  
Township Fiscal Officer

[Signature]  
[Signature]  
[Signature]  
Township Trustees

**OLMSTED TOWNSHIP**  
**Prelim Perm 2019 APPROPRIATION V5**

<b>FUND</b>	<b>2018 Carryover to 2019</b>	<b>2019 Revenue</b>	<b>2019 Appropriations</b>	<b>2020 Estimated Carryover</b>
<i>General</i>	\$ 2,254,699	\$ 3,674,079	\$ 5,553,629	\$ 375,150
<i>Cemetery</i>	\$ 16,479	\$ 60,477	\$ 75,000	\$ 1,956
<i>Police Levy</i>	\$ 400,269	\$ 1,898,277	\$ 2,286,249	\$ 12,297
<i>Fire Levy</i>	\$ 313,394	\$ 1,507,203	\$ 1,816,773	\$ 3,824
<i>Motor Vehicle License</i>	\$ 13,788	\$ 9,000	\$ 17,400	\$ 5,388
<i>Gasoline Tax</i>	\$ 10,588	\$ 105,000	\$ 115,000	\$ 588
<i>Drug Law Enforcement</i>	\$ 1,113	\$ -	\$ -	\$ 1,113
<i>Permissive Motor Veh.</i>	\$ 84,410	\$ 95,000	\$ 148,000	\$ 31,410
<i>Roads and Bridges</i>	\$ 694,117	\$ 1,200,000	\$ 1,391,592	\$ 502,525
<i>Ambulance &amp; Emergency</i>	\$ 301,782	\$ 345,000	\$ 629,550	\$ 17,232
<i>DARE Fund</i>	\$ 639	\$ -	\$ -	\$ 639
<i>Parks &amp; Recreation</i>	\$ 3,597	\$ 15,000	\$ 15,000	\$ 3,597
<i>LLEBG</i>	\$ -	\$ -	\$ -	\$ -
<i>Community Diversion</i>	\$ 2,674	\$ -	\$ 1,000	\$ 1,674
<i>CDBG</i>	\$ 19,893	\$ -	\$ 19,000	\$ 893
<i>FEMA Fund</i>	\$ 11,359	\$ 125,460	\$ 117,819	\$ 19,000
<i>SRAD</i>	\$ 11,569	\$ 1,500	\$ 10,000	\$ 3,069
<i>CAPITAL EQUIPMENT</i>	\$ 4,012	\$ -	\$ -	\$ 4,012
<i>SAFE PASSAGES</i>	\$ 3,570	\$ 500.00	\$ 500.00	\$ 3,570
	<u>\$ 4,147,952</u>	<u>\$ 9,036,496</u>	<u>\$ 12,196,512</u>	<u>\$ 987,936</u>

Total Revenue and Carryover

\$ 13,184,448